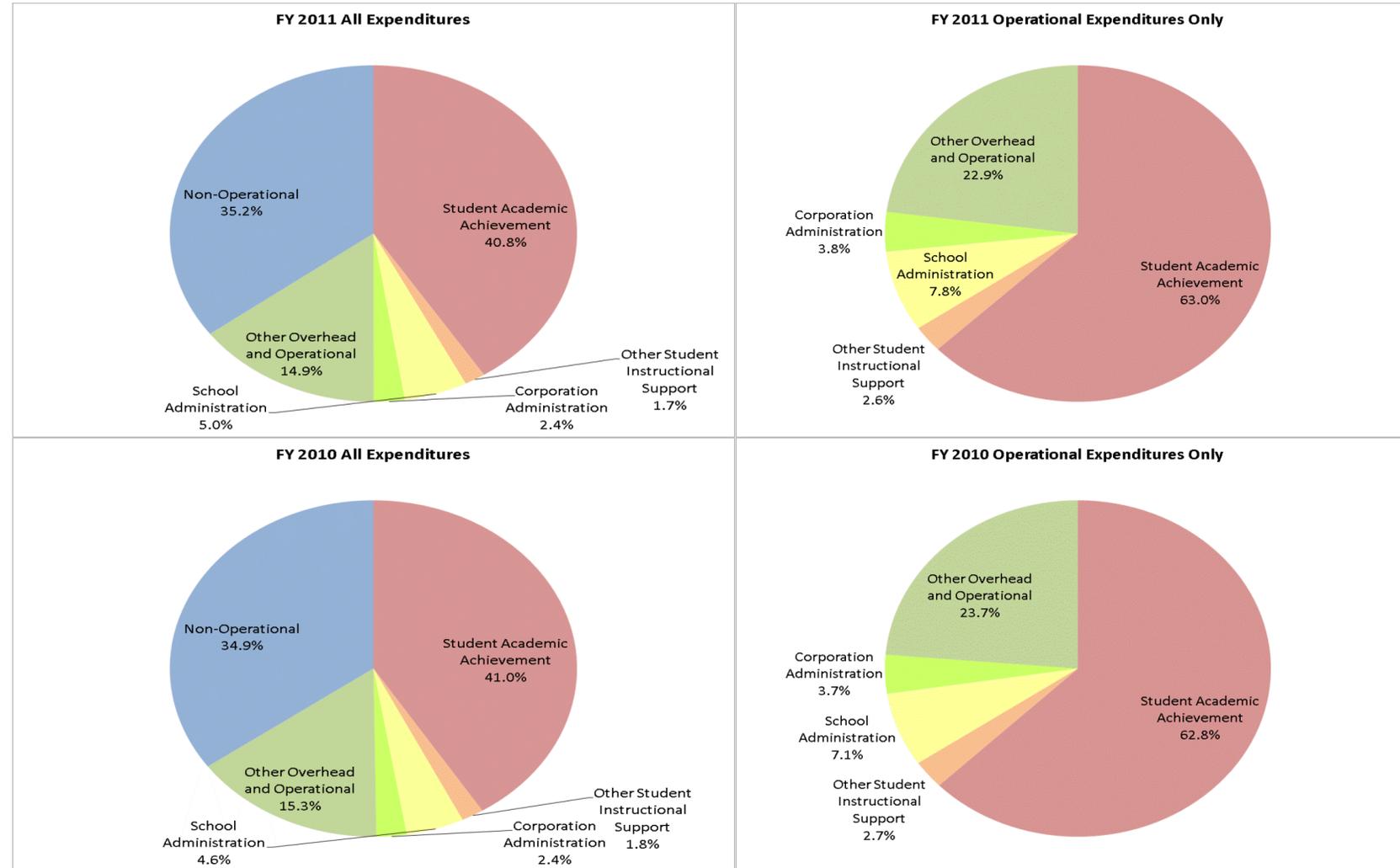


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
East Porter County School Corp (6510)**

East Porter County School Corp (6510)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,130,483	44.3%	\$9,852,515	46.9%	\$10,985,916	41.0%	\$10,222,880	40.8%
Student Instructional Support	\$1,252,529	6.8%	\$1,517,075	7.2%	\$1,704,681	6.4%	\$1,672,624	6.7%
Overhead and Operational	\$2,978,822	16.2%	\$3,967,588	18.9%	\$4,758,058	17.8%	\$4,332,966	17.3%
Nonoperational	\$5,984,356	32.6%	\$5,655,689	26.9%	\$9,344,324	34.9%	\$8,800,277	35.2%
<b>Grand Total</b>	<b>\$18,346,190</b>		<b>\$20,992,866</b>		<b>\$26,792,979</b>		<b>\$25,028,747</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	51.1%	54.2%	47.4%	47.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**East Porter County School Corp (6510)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten			\$238,918	\$324,956			36%
	11100 Regular Programs; Elementary	\$2,667,631	\$2,681,241	\$4,022,937	\$3,873,430	45%	44%	-4%
	11200 Regular Programs; Middle/Junior High	\$716,275	\$1,128,392	\$1,680,102	\$1,692,305	136%	50%	1%
	11300 Regular Programs; High School	\$1,864,448	\$1,848,711	\$2,742,089	\$2,596,353	39%	40%	-5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$20,691	\$91,274	\$212,811		> 500%	133%
	11420 Vocational Education; Agriculture B	\$45,837	\$32,254	\$58,931	\$77,414	69%	140%	31%
	11450 Vocational Education; Consumer and Homemaking	\$105,473	\$118,337	\$109,342	\$106,323	1%	-10%	-3%
	12110 Gifted And Talented; Gifted and Talented	\$48,836	\$54,944	\$37,003		-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$2,152				-100%
	12210 Mental Disabilities; Mild Mental Disabilities			\$160	\$1,061			> 500%
	12330 Physical Impairment; Visual Impairment			\$8,172	\$720			-91%
	12350 Physical Impairment; Homebound	\$1,335		\$323	\$2,527	89%		> 500%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$6,472	\$175			-97%
	12520 Culturally Different; Compensatory	\$178	\$345			-100%	-100%	
	12610 Learning Disability			\$4,009	\$2,875			-28%
	12900 Other Special Programs	\$12,353	\$14,856	\$14,531	\$20,086	63%	35%	38%
	14100 Summer School Programs; Elementary	\$8,012	\$6,776	\$1,190		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$21,868	\$20,908	\$3,925		-100%	-100%	-100%
	16100 Remediation Testing	\$39,171	\$35,946			-100%	-100%	-100%
	16200 Preventive Remediation	\$12,098	\$270	\$26,987	\$12,407	3%	> 500%	-54%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)		\$215,440	\$197,748	\$207,999		-3%	5%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$656,057	\$731,127	\$966,310	\$585,538	-11%	-20%	-39%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$9,923	\$11,083	\$15,253	\$13,181	33%	19%	-14%
	17900 Payments to Other Governmental Units Within State; Other	\$149		\$572	\$393	163%		-31%
	22110 Improvement of Instruction; Service Area Direction			\$6,940				-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,073	\$45,021	\$79,614	\$68,072	> 500%	51%	-14%
	22130 Improvement of Instruction; Instructional Staff Training		\$28,173	\$20,481	\$11,254		-60%	-45%
	22220 Library/Media Services; School Library	\$217,987	\$246,482	\$265,170	\$136,927	-37%	-44%	-48%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$8,792				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$61,856	\$47	\$20,267	\$40,301	-35%	> 500%	99%
	22360 Instruction, Related Technology; Network Support	\$78,048	\$210,985	\$97,944	\$100,544	29%	-52%	3%
	22900 Other Support Service, Instructional Staff			\$214				-100%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$256	\$287			-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$98,477	\$187,742	\$235,449	\$113,500	15%	-40%	-52%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,000	\$2,946	\$19,295	\$17,020	467%	478%	-12%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$49,493	\$79,342			-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$13,671	\$11,268			-100%	-100%	
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$1,103	\$2,363	\$11,745	\$4,707	327%	99%	-60%
	26497 2007 Account Code - Teachers Retirement Fund	\$278,480	\$421,411					
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only			\$396				-100%
<b>Student Academic Achievement Total</b>		<b>\$7,028,881</b>	<b>\$8,157,387</b>	<b>\$10,985,916</b>	<b>\$10,222,880</b>	<b>45%</b>	<b>25%</b>	<b>-7%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$40,068				-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$62,604	\$81,516	\$126,845	\$80,898	29%	-1%	-36%
	21140 Attendance and Social Work Services; Pupil Accounting		\$3,709				-100%	
	21220 Guidance Services; Counseling Services	\$199,338	\$179,865	\$234,082	\$236,119	18%	31%	1%
	21250 Guidance Services; Records Maintenance	\$7,985				-100%		
	21340 Health Services; Nurse Services	\$67,266	\$75,061	\$112,061	\$96,339	43%	28%	-14%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$562	\$906			61%
	21990 Other Support Services, Students; Other Student Services	\$714				-100%		
	24100 Office of The Principal	\$681,827	\$875,011	\$1,231,131	\$1,258,363	85%	44%	2%
<b>Student Instructional Support Total</b>		<b>\$1,059,801</b>	<b>\$1,215,162</b>	<b>\$1,704,681</b>	<b>\$1,672,624</b>	<b>58%</b>	<b>38%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$32,200	\$34,010	\$32,548	\$34,479	7%	1%	6%
	23150 Board of Education; Legal Services	\$5,896	\$11,429	\$17,756	\$6,026	2%	-47%	-66%
	23160 Board of Education; Promotion Expenses	\$782	\$436	\$719	\$1,281	64%	194%	78%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**East Porter County School Corp (6510)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$142,768	\$184,141	\$212,844	\$204,096	43%	11%	-4%
	23220 Executive Administration; Community Relations	\$806	\$500	\$2,500	\$6,500	> 500%	> 500%	160%
	23290 Executive Administration; Other Executive Administration Services			\$432	\$354			-18%
	25110 Fiscal Services; Office of The Business Manager	\$33,927	\$51,379	\$80,352	\$76,261	125%	48%	-5%
	25140 Fiscal Services; Receiving and Disbursing Funds			\$16,428	\$21,600			31%
	25150 Fiscal Services; Payroll Services	\$3,520	\$17,325	\$30,960	\$23,935	> 500%	38%	-23%
	25160 Fiscal Services; Financial Accounting	\$71,560	\$51,857	\$51,220	\$57,440	-20%	11%	12%
	25191 Other Fiscal Services; Refund of Revenue	\$50	\$57,091	\$4,850	\$3,086	> 500%	-95%	-36%
	25193 Other Fiscal Services; Printed Forms			\$263				-100%
	25199 Other Fiscal Services; Other			\$533	\$841			58%
	25750 Personnel Services; Health Services	\$2,275	\$1,322	\$135		-100%	-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$170,785	\$161,513			-5%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$2,319	\$2,047			-12%
	25890 Other Technology Services			\$20,756	\$13,644			-34%
	25920 Ditch Assessments		\$275				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,165,037	\$1,400,965	\$1,593,578	\$1,463,905	26%	4%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,095	\$3,872	\$28,157	\$20,240	82%	423%	-28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$103,558	\$117,383	\$107,073	\$71,684	-31%	-39%	-33%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,047	\$375					
	26499 2007 Account Code - Other	\$11,967	\$8,735					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$400	\$635	\$176	\$550	38%	-13%	213%
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,566	\$133,282	\$169,676	\$197,687	> 500%	48%	17%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$14,526	\$19,926	\$20,558	\$21,326	47%	7%	4%
	27010 Student Transportation; Service Area Direction	\$21,208	\$29,482	\$88,032	\$108,997	414%	270%	24%
	27100 Student Transportation; Vehicle Operation	\$275,952	\$384,186	\$450,026	\$457,481	66%	19%	2%
	27200 Student Transportation; Monitoring Services		\$4,249	\$26,924	\$25,135		492%	-7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$119,574	\$185,706	\$220,140	\$186,256	56%	0%	-15%
	27400 Student Transportation; Purchase of School Buses	\$51,777	\$170,588	\$459,648	\$149,944	190%	-12%	-67%
	27500 Student Transportation; Insurance on Buses	\$10,642	\$48,619	\$35,374	\$49,449	365%	2%	40%
	27600 Student Transportation; Insurance on Pupils	\$4,746	\$15,460			-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$113,632	\$30,531	\$4,208		-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$46,316	\$54,129	\$100,477	\$84,713	83%	57%	-16%
	27910 Student Transportation; Bus Driver Training	\$1,692	\$98			-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$346		\$15,129	\$28,165	> 500%		86%
	31200 Food Services Operations; Food Preparation and Dispensing	\$232,886	\$315,140	\$348,405	\$379,906	63%	21%	9%
	31400 Food Services Operations; Food Purchases	\$218,972	\$257,118	\$384,616	\$403,837	84%	57%	5%
	31900 Other Food Services	\$22,639	\$19,485	\$60,463	\$70,587	212%	262%	17%
<b>Overhead and Operational Total</b>		<b>\$2,754,361</b>	<b>\$3,609,729</b>	<b>\$4,758,058</b>	<b>\$4,332,966</b>	<b>57%</b>	<b>20%</b>	<b>-9%</b>
<b>Nonoperational</b>								
	33200 Community Recreation			\$2,090	\$2,893			38%
	33300 Civic Services			\$16,567	\$21,612			30%
	33400 Athletic Coaches	\$188,705	\$201,804	\$233,586	\$216,094	15%	7%	-7%
	33600 Nonpublic School Pupil Services	\$195				-100%		
	33990 Other Community Services; Other	\$1,068	\$700			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development			\$5,000	\$493,958			> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$414,068	\$13,754	\$127,971	\$92,835	-78%	> 500%	-27%
	45100 Building Acquisition, Construction and Improvements	\$349,532	\$78,256	\$2,471,182	\$1,488,030	326%	> 500%	-40%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$426,594	\$591,671	\$261,684		-100%	-100%	-100%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$1,100				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$6,790				-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$310,727	\$473,302	\$587,066	\$517,083	66%	9%	-12%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,265,842	\$502,677	\$708,766	\$355,142	-72%	-29%	-50%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,286	\$36,247	\$36,409	\$38,591	> 500%	6%	6%
	51100 Debt Services; Principal on Debt; Bonds		\$104,406	\$200,000	\$210,000		101%	5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$31,273	\$59,871			91%
	52100 Debt Services; Interest on Debt; Bonds		\$221,159	\$130,282	\$148,656		-33%	14%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$57,453	\$66,261	\$36,371	\$33,061	-42%	-50%	-9%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$2,415	\$3,050			26%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,880,178	\$3,186,500	\$3,245,000	\$2,367,500	-18%	-26%	-27%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,174,848	\$2,719,500			131%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$48,893	\$18,174			-100%	-100%	

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**East Porter County School Corp (6510)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	53400 Debt Services; Lease Rental; Other ; Principal			\$30,286				-100%
	53450 Debt Services; Lease Rental; Other ; Interest			\$3,058				-100%
	54200 Common School Fund; Principal		\$96,424	\$38,952	\$33,800		-65%	-13%
	54250 Common School Fund; Interest				\$121			
	59100 Other Debt Services Obligations; Registrars Fee	\$650	\$5,959			-100%	-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$30		\$1,519	-\$1,519	< -500%		-200%
<b>Nonoperational Total</b>		<b>\$5,947,321</b>	<b>\$5,604,085</b>	<b>\$9,344,324</b>	<b>\$8,800,277</b>	<b>48%</b>	<b>57%</b>	<b>-6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$56,075	\$52,591					
	26492 2007 Account Code - Social Security	\$616,469	\$676,051					
	26493 2007 Account Code - Workmen's Compensation	\$17,613	\$73,772					
	26494 2007 Account Code - Group Insurance	\$759,073	\$1,427,297					
	26496 2007 Account Code - Unemployment Compensation	\$1,791	\$1,901					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$104,805	\$174,891					
<b>Prorated By Fund Total</b>		<b>\$1,555,825</b>	<b>\$2,406,503</b>					